

2013 Roadway Capital Improvement Program Projects - General Resurfacing

Project	Project Limits	Treatment Type	Lane Miles						
			1	2	3	4	5	6	
2013 Legislation									
Kensington	50' S of Calvert/Greenway	Resurface	0.12						
Kensington	Roosevelt/Montebello	Resurface	0.38						
Potomac	Allenby/Shenandoah	Resurface	1.04						
Fairhill	Montebello/Calverton	Resurface	0.36						
Foster	Potomac/Upton	Resurface	0.26						
Shenandoah	Crosswell/Bancroft	Resurface	1.30						
Alvin	Oakwood/Olds	Resurface	1.00						
Woodruff	Parkside/Shenandoah	Resurface	0.54						
Fernwood	Potomac/Upton	Resurface	0.48						
Olds	Wyndhurst/Evansdale	Resurface	0.32						
Horace	Detroit/Forest	Resurface	0.16						
June	S. May/N. May	Reconstruct		0.18					
S. May	Escott/March	Reconstruct		0.36					
Mapleway	Medford/Sherwood	Resurface		1.24					
Richlawn	W. Country Club/Greenlawn	Resurface		0.44					
Copland	Anthony Wayne/River	Resurface		0.90					
Overbrook	Dead End/River	Resurface		0.26					
Rocksberry	Devonshire/E. Dead End	Resurface		0.18					
Stengel	Green Valley/Ogontz	Resurface		0.70					
Bittersweet	Dead End/River	Resurface		0.24					
Juniper	Dead End/River	Resurface		0.26					
Sherwood	Detroit/AV Trail	Resurface		0.86					
Liberty	E. Broadway/Dead End	Reconstruct			1.00				
Rennington	Oakdale/Fairmont	Reconstruct			0.48				
Williams	St. Clair/Morris	Reconstruct			0.60				
Winthrop	Collingwood/Fulton	Reconstruct				0.46			
Putnam	Woodruff/Bancroft	Reconstruct				0.50			
Bronson	Slickney/Buckeye	Reconstruct				1.00			
Downtown Streets	various	Other				1.00			
Grantwood/Castlewood	Bellevue/Bellevue	Reconstruct					0.76		
Coolidge	Grantwood/Tremainsville	Reconstruct					0.28		
Pennhurst	Drummond/Rushland	Resurface					0.76		
Christie	Secor/Dead End	Resurface					1.14		
Hughes	Secor/Dead End	Resurface					1.14		
Commonwealth	Sylvania/Hagley	Reconstruct						1.26	
Linda	Lewis/Dead End	Reconstruct						0.62	
Wetzel	Sylvania/Rollins	Reconstruct						0.20	
Westside Trail(Stone)	Monroe/Bowman Park	Other							
			(not included in district mileage or expenditure breakdown)						
Total Lane Miles =			22.78						
Total Expenditures =			\$ 10,509,000						
			District Total	\$ 1,594,000	\$ 1,852,000	\$ 1,647,000	\$ 1,929,000	\$ 1,604,000	\$ 1,633,000
			District Total	5.96	5.62	2.08	2.96	4.08	2.08

2013 Roadway Capital Improvement Program Projects - Matches and Planning

Project	Project Limits	Treatment Type	Lane Miles					
			1	2	3	4	5	6
OPWC Grants and Loans matched by CIP funds								
Upton	Dor	Bancroft	Reconstruct	1.40				
Hill	Reynolds	Wenz	Resurface	4.80				
Hill	Wenz	Byrne	Resurface	5.00				
Bancroft	City Limits	Reynolds	Reconstruct	0.95	0.95			
Cherrylawm	Heatherlawm	Glendale	Reconstruct		2.06			
East Broadway	Woodville	Nevada	Reconstruct			0.74		
East Broadway	Nevada	6th	Reconstruct			0.94		
Bennett	Sylvania	Eleanor	Reconstruct					1.00
Suder	Shoreland	Alexis	Reconstruct					1.16
FEDERAL grants through TMACOG TIP matched by CIP funds								
Reynolds Blosswale	Glendale	Swan Creek			*			
ODOT Urban Pave grants matched by CIP funds								
Oak	Fassett	Woodville	Resurface			3.04		
Miami	Oregon	Oakdale	Resurface			2.40		
Alexis	Lewis	Telegraph	Resurface					4.95
ODOT Safety grants matched by CIP funds								
Dort RW & Design	Byrne	Upton		*				
Other funds matched by CIP funds (private public demonstration project-Kuhlman Corp.)								
Edwin	Dead End	Kuhlman	Reconstruct			1.06		
Planning and Right of Way for upcoming projects								
AWT Gateway Design	Swan Creek	Erie					*	
Consultant Services								
Right-of-Way for Road Projects								
Total Lane Miles =			District Total	12.15	3.01	8.18	0.00	0.00
Total Expenditures =			District Total	\$ 6,693,698	\$ 3,708,406	\$ 3,991,000	\$ 400,000	\$ 3,086,625

2013 Roadway Capital Improvement Program Projects - Project Construction in 2013 CIP funding from Prior Years

Project	Project Limits	Treatment Type	Lane Miles						
			1	2	3	4	5	6	
OPWC Grants and Loans matched by CIP funds from prior years									
Westwood	Oakwood	Bancroft						0.50	
FEDERAL grants through TMACOG TIP matched by CIP funds from prior years									
Collingwood	Monroe	Central				1.00			
Secor	Central	Monroe					0.80		
ODOT Urban Pave grants matched by CIP funds from prior years									
Summit	Lagrange	Bush				2.60			
General Resurfacing Projects carried over from 2012									
Curtis	Western	Rollk			0.90				
Willon	Woodsdale	Toronto			0.16				
Eitel/Kraus	Nebraska	Tacumseh				0.22			
Main Street	Front	Sixth				0.28			
Ketcham	Otto	dead end				1.22			
Total Lane Miles =	7.68	dead end	0.00	0.00	1.06	5.32	1.30	0.00	
Total Expenditures =	\$ 15,778,000	District Total	\$ -	\$ -	\$ 825,000	\$ 8,481,000	\$ 6,472,000	\$ -	\$ -

2013 Roadway Projects GRAND TOTALS

GRAND TOTAL LANE MILES	60.91	By District	18.11	8.63	11.32	8.28	5.38	9.19
GRAND TOTAL EXPENDITURES	\$ 44,486,729	By District	\$ 8,287,698	\$ 5,580,406	\$ 6,463,000	\$ 10,810,000	\$ 8,076,000	\$ 4,729,625