

2013 Roadway Capital Improvement Program Projects - General Resurfacing

Project	Project Limits		Treatment Type	Lane Miles					
				District					
				1	2	3	4	5	6
2013 Legislation									
Kensington	50' S of Calvert	Greenway	Resurface	0.12					
Kensington	Roosevelt	Montebello	Resurface	0.38					
Potomac	Allenby	Shenandoah	Resurface	1.04					
Fernhill	Montebello	Calverton	Resurface	0.36					
Foster	Potomac	Upton	Resurface	0.26					
Shenandoah	Crosswell	Bancroft	Resurface	1.30					
Alvin	Oakwood	Olds	Resurface	1.00					
Woodruff	Parkside	Shenandoah	Resurface	0.54					
Fernwood	Potomac	Upton	Resurface	0.48					
Olds	Wyndhurst	Evansdale	Resurface	0.32					
Horace	Detroit	Forest	Resurface	0.16					
June	S. May	N. May	Reconstruct		0.18				
S. May	Escott	March	Reconstruct		0.36				
Mapleway	Medford	Sherwood	Resurface		1.24				
Richlawn	W. Country Club	Greenlawn	Resurface		0.44				
Copland	Anthony Wayne	River	Resurface		0.90				
Overbrook	Dead End	River	Resurface		0.26				
Rocksberry	Devonshire	E. Dead End	Resurface		0.18				
Stengel	Green Valley	Ogontz	Resurface		0.70				
Bittersweet	Dead End	River	Resurface		0.24				
Juniper	Dead End	River	Resurface		0.26				
Sherwood	Detroit	AW Trail	Resurface		0.86				
Liberty	E. Broadway	Dead End	Reconstruct			1.00			
Remington	Oakdale	Fairmont	Reconstruct			0.48			
Williams	St. Clair	Morris	Reconstruct			0.60			
Winthrop	Collingwood	Fulton	Reconstruct				0.46		
Putnam	Woodruff	Bancroft	Reconstruct				0.50		
Bronson	Stickney	Buckeye	Reconstruct				1.00		
Downtown Streets	various		Other				1.00		
Grantwood/Castlewood	Bellevue	Bellevue	Reconstruct					0.76	
Coolidge	Grantwood	Tremainsville	Reconstruct					0.28	
Pennhurst	Drummond	Rushland	Resurface					0.76	
Christie	Secor	Dead End	Resurface					1.14	
Hughes	Secor	Dead End	Resurface					1.14	
Commonwealth	Sylvania	Hagley	Reconstruct						1.26
Linda	Lewis	Dead End	Reconstruct						0.62
Wetzler	Sylvania	Rollins	Reconstruct						0.20
Westside Trail(Stone)	Monroe	Bowman Park	Other	(not included in district mileage or expenditure breakdown)					
Total Lane Miles =	22.78		District Total	5.96	5.62	2.08	2.96	4.08	2.08
Total Expenditures =	\$ 10,509,000		District Total	\$ 1,594,000	\$ 1,852,000	\$ 1,647,000	\$ 1,929,000	\$ 1,604,000	\$ 1,633,000

2013 Roadway Capital Improvement Program Projects - Matches and Planning

Project	Project Limits		Treatment Type	Lane Miles					
				District					
				1	2	3	4	5	6
OPWC Grants and Loans matched by CIP funds									
Upton	Dorr	Bancroft	Reconstruct	1.40					
Hill	Reynolds	Wenz	Resurface	4.80					
Hill	Wenz	Byrne	Resurface	5.00					
Bancroft	City Limits	Reynolds	Reconstruct	0.95	0.95				
Cherrylawn	Heatherlawn	Glendale	Reconstruct		2.06				
East Broadway	Woodville	Nevada	Reconstruct			0.74			
East Broadway	Nevada	6th	Reconstruct			0.94			
Bennett	Sylvania	Eleanor	Reconstruct						1.00
Suder	Shoreland	Alexis	Reconstruct						1.16
FEDERAL grants through TMACOG TIP matched by CIP funds									
Reynolds Bioswale	Glendale	Swan Creek			*				
ODOT Urban Pave grants matched by CIP funds									
Oak	Fassett	Woodville	Resurface			3.04			
Miami	Oregon	Oakdale	Resurface			2.40			
Alexis	Lewis	Telegraph	Resurface						4.95
ODOT Safety grants matched by CIP funds									
Dorr R/W & Design	Byrne	Upton		*					
Other funds matched by CIP funds (private public demonstration project-Kuhlman Corp.)									
Edwin	Dead End	Kuhlman	Reconstruct			1.06			
Planning and Right of Way for upcoming projects									
AWT Gateway Design	Swan Creek	Erie					*		
Consultant Services									
Right-of-Way for Road Projects									
Total Lane Miles =	30.45		District Total	12.15	3.01	8.18	0.00	0.00	7.11
Total Expenditures =	\$ 18,199,729		District Total	\$ 6,693,698	\$ 3,708,406	\$ 3,991,000	\$ 400,000	\$ -	\$ 3,096,625

2013 Roadway Capital Improvement Program Projects - Project Construction in 2013 CIP funding from Prior Years

Project	Project Limits		Treatment Type	Lane Miles					
				District					
				1	2	3	4	5	6
OPWC Grants and Loans matched by CIP funds from prior years									
Westwood	Oakwood	Bancroft	Reconstruct					0.50	
FEDERAL grants through TMACOG TIP matched by CIP funds from prior years									
Collingwood	Monroe	Central	Reconstruct				1.00		
Secor	Central	Monroe	Reconstruct					0.80	
ODOT Urban Pave grants matched by CIP funds from prior years									
Summit	Lagrange	Bush	Resurface				2.60		
General Resurfacing Projects carried over from 2012									
Curtis	Western	Rolk	Reconstruct			0.90			
Wilton	Woodsdale	Toronto	Reconstruct			0.16			
Erie/Kraus	Nebraska	Tecumseh	Reconstruct				0.22		
Main Street	Front	Sixth	Angle Parking				0.28		
Ketcham	Otto	dead end	Reconstruct				1.22		
Total Lane Miles =	7.68		District Total	0.00	0.00	1.06	5.32	1.30	0.00
Total Expenditures =	\$ 15,778,000		District Total	\$ -	\$ -	\$ 825,000	\$ 8,481,000	\$ 6,472,000	\$ -

2013 Roadway Projects GRAND TOTALS

GRAND TOTAL LANE MILES	60.91	By District	18.11	8.63	11.32	8.28	5.38	9.19
GRAND TOTAL EXPENDITURES	\$ 44,486,729	By District	\$ 8,287,698	\$ 5,560,406	\$ 6,463,000	\$ 10,810,000	\$ 8,076,000	\$ 4,729,625